

FY 2018/2019 Budget Hearing Schedule
***UPDATED 2/26/2018**

Beginning the last Monday in March and continuing per the schedule below, until the adoption of the Budget, City Council will convene to discuss the budget in regularly scheduled Committee of the Whole meetings, and whenever is deemed necessary Special Committee of the Whole meetings. Included in the schedule below are two community meetings which will include Neighborhood Public Hearings. The meetings below also reflect consideration and passage of the CDBG Budget.

***March 5, 2018 (Regularly Scheduled Committee of the Whole Meeting-NO COUNCILMTG)**

- Presentation of the CDBG 2018-2019 Plan
- Resolution to Set the Public Hearing for the CDBG 2018-2019 Plan for March 26, 2018

***March 12, 2018 (Regularly Scheduled Council Meeting)**

- Resolution to Set the Public Hearing for the CDBG 2018-2019 Plan for March 26, 2018

March 26, 2018 (Regularly Scheduled City Council Meeting)

- Mayor Presents Budget
- Public Hearing on CDBG 2018-2019 Plan

April 2, 2018, Monday (Regularly Scheduled Committee of the Whole Meeting-NO COUNCIL MTG)

- Resolution to approve the CDBG 2018-2019 Plan
- Budget-General Overview (Fees, Revenues, Fringe)
- Department Budget Presentations
 - Downtown Lansing Inc.
 - LEDC
 - LEPFA
 - Public Service
 - Parks & Recreation

April 9, 2018, Monday (Regularly Scheduled Committee of the Whole Meeting-BEFORE COUNCIL)

- Resolution to approve the CDBG 2018-2019 Plan
- Resolution to Set the Public Hearing for the FY2018/2019 Budget for May 14, 2018
- Department Budget Presentations
 - Human Resources
 - Police Department

April 23, 2018, Monday (Regularly Scheduled Committee of the Whole Meeting- BEFORE COUNCIL)

- Department Budget Presentations
 - Economic Development & Planning Development
 - Neighborhoods & Citizen Engagement
 - Human Relations & Community Services
 - Information Technology

May 7, 2018, Monday (Regularly Scheduled Committee of the Whole Meeting- BEFORE COUNCIL)

- Department Budget Presentations
 - Fire
 - City Attorney
 - Mayor and Community Media
 - City Clerk
 - District Court
 - Finance
 - Council and Internal Auditor

May 10, 2018 Thursday 5:30 p.m.(SPECIAL Committee of the Whole Meeting)

Neighborhood Meeting – Foster Community Center, Room 213, 200 N Foster

May 14, 2018, Monday (Regularly Scheduled Committee of the Whole Meeting-BEFORE COUNCIL)

- Budget Review
- Budget Policies
- Budget Wrap Up

May 14, 2018, Monday 5:30 p.m. (Regularly Scheduled Council Meeting)

- Public Hearing – City of Lansing Budget

May 15, 2018 Tuesday (SPECIAL Committee of the Whole Meeting)

Neighborhood Meeting – Alfreda Schmidt South Side Community Center – 5825 Wise Rd

May 21, 2018, Monday (Regularly Scheduled Council Meeting)

7:00 p.m.

- City of Lansing Budget Adoption Deadline

****This schedule is subject to change.**

All changes will be posted here as well as reflected on the corresponding Committee of the Whole Agenda for each date