

## **PUBLIC SAFETY AND PREPAREDNESS**

A vibrant city is a safe and prepared city, and our public safety teams will continue to protect our city daily and work to ensure we are prepared for other events should they occur.

\*FY 2020 Budget Amounts



Total: \$45 M

\$3.1 M of LPD is funded by a voter-approved 1.5 mill property tax millage.

\$36.5 M Personnel

\$8.5 M Operating

244 Total personnel (41 civilian and 203 Sworn in Police Officers)

#### **Patrol Division**

Provides the 1st response to most incidents and includes Uniform Patrol, Community Policing and Engagement, Neighborhood Watch, Police Social Worker, School Resource, and Traffic, Bicycle, Honor Guard and Canine units.

#### **Administrative Services Division**

Responsible for providing support for the department, including the Detention, Training, Procedures, Budget and Payroll, Grant Management, Internal Affairs, and Emergency Preparedness units.

#### **Investigations Division**

Investigates criminal complaints consistent with best methods that preserve evidence and respect constitutional rights. Includes CSI, Violent Crime Initiative, Special Tactical and Rescue and Dive units. Maintains collaborative partnerships with local, State, and federal law enforcement agencies.

#### **Staff Services Division**

Manages and facilitates public record requests in compliance with the Freedom of Information Act and consists of the Electronic Maintenance, Recruiting and Property and Supply units.



Total: \$36.0 M

\$3.1 Million of LFD is funded by a voter-approved 1.5 mill property tax millage.

\$30.7 M Personnel

\$5.3 M Operating

186 Total personnel (7 civilian and 179 sworn in Fire Fighters)

#### **Fire Prevention Division**

Responsible for Fire Investigations, Life Safety Inspections, Plan Review for Fire Code and Community Fire Safety Programs.

#### **Special Operations**

Responds to confined space, high angle, trench and structural collapses, hazardous materials response Team, Water Rescue and TEMS.

#### Maintenance Alarm/Logistics Division

Oversees all equipment and supplies within the Fire Department including compliance testing of hoses, ladders, SCBA's and turnout gear.

#### Fire Training

Responsible for all recruit training and all continuing education training and all training compliancy for the entire fire department. Also, partners with LPD for CPR and other basic first aid training for their officers.

#### **Fire Operations**

Responded to 23,000 requests for service in 2018 (includes Fire, EMS, Rescue and Special Operations) (159 Sworn personnel)

#### **Administration Services Division**

Responsible for the overall operations of the Fire Department.

6 Fire Stations, 1 Maintenance Alarm/Logistics Building, 1 Training Facility with Training Tower, 6 Front Line Engines, 3 Reserve Engines, 2 Front line Ladder Trucks, 2 Reserves Ladder Trucks, 5 Front Line Ambulances/Medic Units, 3 Reserve Ambulances/Medic Units, 2 Brush Fire Trucks and 2 Command Vehicles



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EMERGENCY
MEDICAL
SERVICES
[EMS]

\$25.3 M (Included in Fire Department budget)

EMS Operations Division (Part of the Lansing Fire Department)

Oversees all quality of care issues in addition to State and TCEMCA compliancy issues related to personnel and LFD EMS operations.

20,000 EMS/Ambulance requests in 2018, 5 Advanced Life Support Ambulances supported by the 6 Engine Companies

# EMERGENCY MGMT.

\$ .5 M (Included in Fire Department budget) Emergency Management Division (Part of the Lansing Fire Department

Responsible for Emergency Preparedness, Hazard Mitigation, Disaster Response and Disaster Recovery for the entire City of Lansing.

Manages multiple Hazard Mitigation, Emergency Management, Homeland Security and FEMA grants.

### BUILDING SAFETY

Budget: \$2.4 M (Included in EDP Budget) Operated as a Special Revenue Fund, per State Law. Building safety interacts with commercial structures in the city and ensures the safety of such structures in our city, whether they be new, existing, or at the end of their useful life.

## CLIMATE ACTION

Budget: \$15,000 (Initial Phase of Climate Action Plan) Climate action plan to establish energy use and carbon footprint baselines for City buildings/vehicles and set reduction goals for upcoming years.

Energy audit to increase energy efficiency and identify related projects to be funded by energy savings from improvements. These projects are projected to begin in 2020.

LFD flood mitigation plan to reduce flood impact, preserve and restore natural resources, encourage recreation around rivers, etc.

Evaluation of the tree canopy, active transit strategies, green stormwater infrastructure and other sustainable strategies across the City.