



INFRASTRUCTURE & BUILT ENVIRONMENT

It is critical to invest in infrastructure and design as well as find the most effective ways to utilize our scarce resources through creative partnerships and smarter spending.

<p>STREETS</p>	<p>Total Maintenance Budget: \$17 M Major Maintenance: \$7.6 M Surface Maintenance: \$7.0 M Winter Maintenance: \$2.4 M -Major Streets: \$1.6 M -Local Streets: \$800k</p>	<p>Cost of Street Repair \$1.2 M to completely reconstruct one mile of street, lasts 15 yrs. \$15,000 to seal the cracks on a street, lasts 2 yrs. 305 miles of local (neighborhood) streets in Lansing 108 miles of major streets in Lansing 33 miles of state trunk line (maintenance only) 202 miles of long line pavement markings are repainted annually For more information: lansingmi.gov/1489/Streets</p>
<p>SIDEWALKS</p>	<p>Repair: Will be building sidewalk ramps at intersections as part of road projects. New sidewalk construction (gap): \$250,000</p>	<p>600 miles of sidewalks in Lansing \$250 to replace one square of sidewalk \$39-78 to cut/even out/wedge sidewalk bumps</p>
<p>RECYCLING/ YARD WASTE</p>	<p>Total Budget: \$4.9 M</p>	<p>Recycling & yard waste programs are self-supporting through service fees</p>
<p>TRASH</p>	<p>Total Budget: \$2.2 M</p>	<p>The trash program is self-supporting through service fees</p>
<p>SEWERS</p>	<p>Total Budget: \$37 M Separation: \$979,000 (034D & Central Interceptor Design) Sanitary Maintenance: \$3.2 M (O&M) Storm Maintenance Total Budget: \$1.1 M Storm Capital Projects: \$400,000</p>	<p>807 mile of sewers in Lansing (storm and sanitary) 50+ yrs. average age of sewers in Lansing Sewer repair cost: Approx. \$1,000 +100/ft.</p>



Andy Schor, Mayor

INFRASTRUCTURE & BUILT ENVIRONMENT

It is critical to invest in infrastructure and design as well as find the most effective ways to utilize our scarce resources through creative partnerships smarter spending.

CITY PROPERTY MANAGEMENT

Total Budget: \$4.3 M
Contractual Services: \$735,100
Scheduled Maintenance: \$170,000
Unscheduled Maintenance: \$636,000
Labor: \$2.2 M

258 parcels owned by the City
173 buildings owned by the City
60-70 yrs. average age of City buildings
(Ex: Turner Dodge house (1858) to the renovated Fleet Services
Garage building (2013)

FLEET

Total Budget: \$10.3 M
Maintenance: \$ 7.2 M
Replacement: \$1,700,000

Responsible for vehicle and equipment preventative maintenance and repair.
558 rolling stock units (vehicles): Average age 10+ years
542 other equipment

INFORMATION TECHNOLOGY

Total Budget: \$6.3 M
-Hardware: \$453,000.00
-Software: \$1,865,817.00
-Personnel: \$3,167,964.00
-Telecommunications: \$422,036.00

Responsible for internal software, hardware, internet/network servers, security and support.

Ex: Lansing Connect App, City of Lansing website, Lansing Neighborhoods website, etc.