



LPD BUDGET BREAKDOWN FY 2020

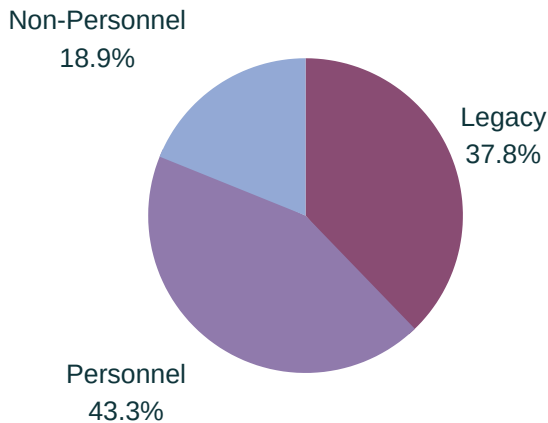


CITY BUDGET \$220 M
POLICE BUDGET \$45 M

\$17 M Legacy Costs (retiree pensions & healthcare)

\$28 M Annual Operating Costs

- \$19.5 M Personnel
 - 244 Total Personnel
 - 41 Civilians
 - 203 Sworn in Police Officers
- \$8.5 M Non-Personnel



*\$3.1 M of LPD is funded by a voter-approved 1.5 mill property tax millage.

Administrative Services

Includes Recruiting and Hiring, Internal Affairs, Equipment Maintenance, Policy and Procedures, Training and Financial Management.

Criminal Investigations

Includes Crime Investigations, Crime Scene Investigations, Crime Analysis and Statistics, Violent Crime Initiative, Narcotics and Human Trafficking Investigations, and Tri-County Metro Narcotics. Maintains collaborative partnerships with local, state and federal law enforcement agencies.

Public Safety

Provides the first response to most incidents and includes Road Patrol, Community Policing, Special Events, Traffic Safety, and Special units, as well as the Cadet Program, School Crossing Guards, Police Social Work, Cadet Program, Mobile PD Digital app and the Capital Area Response Effort.

Engagement

Including Community Outreach, Gang Resistance Education and Training Program (GREAT), Police Athletic League (PAL), the Honor Guard and youth programs.

Judicial Support

Manages and facilitates public record requests in compliance with the Freedom of Information Act (FOIA) and consists of the Detention Operations, Chain of Evidence and Court Processing Units.

PUBLIC SAFETY

Road Patrol

- Handles calls for service, investigates\prevents crimes, and establishes relationships in the community.

Community Policing

- Assigned to high crime areas to engage in problem solving with community members, control crime and build connections between the community and the Lansing Police Department.

Special Events

- Plans incident management for events including protests, celebrations, weather incidents, road closures, increased security, escape routes, and exit strategies.

Traffic Safety

- Responds to traffic issue complaints, conducts accident investigation, provides data for traffic safety planning and enforces action and education about traffic laws.

Cadet Program

- Program for college students to recruit potential future officers. Students are full time students and work 20 hours per week as police cadets. Program is designed to prepare the students to become sworn officers.

Special Units

- K9 Team, Dive Team, Crisis Intervention team, social workers, Special Tactics and Rescue Team (START) and trauma team.

School Crossing Guards

- Required by Michigan law; School districts work with LPD to determine crossing guard locations.

Mobile PD App

- Sends public safety alerts, receives real time tips, and provides a secure 2 way chat with citizens.

Capital Area Response Effort (CARE)

- Provides services for victims of domestic assault.

Police Social Work

- Provides crisis intervention and mediation.

CRIMINAL INVESTIGATIONS

Crime Investigations

- Investigates crimes that cannot be solved at the time the patrol officer arrives by conducting follow up interviews and collecting evidence and witness statements.

Crime Scene Investigations

- Solves crimes through crime scene processing, evidence collection and analysis.

Crime Analysis and Statistics

- Maintains Record Management System (RMS), Online Crime Reporting, FBI Crime Statistics, and other data analysis. Ensures LPD is Michigan Information Crime Reporting (MICR) compliant.

Violent Crime Initiative

- Collaborates with local, state and federal agencies to investigate and solve highly violent crimes such as aggravated assault, firearm crimes, kidnapping, murder and high profile probation orders.

Narcotics and Human Trafficking Investigations

- Regulates and investigates violations of controlled substance laws, enforces liquor laws and investigates illegal sex acts.

Tri County Metro Narcotics

- Coordinated effort to reduce illegal narcotic transactions throughout the tri county area.

Budget breakout for all programs in progress. Items highlighted in purple are a part of the \$2.3 M Community Policing Budget (not including all personnel time).

ENGAGEMENT

Community Outreach

- Interfaces with community members at meetings, events, and forums to create positive dialogue and trust.

Gang Resistance Educating and Training (GREAT)

- Social skills development for Lansing School District Students, serving about 1,000 students annually and hosts annual basketball tournament.

Police Athletic League (PAL)

- 501 (c)3 organization provides social skill development for Lansing youth.

Police Explorers

- Ongoing program for students ages 13 - 21 interested in law enforcement as a career includes training, education, and job shadowing. Includes annual competitions.

Honor Guard

- Provides flag and bugle services at events such as Veterans Day, funerals, etc.

Public Safety Youth Leadership Academy

- 5 day camp ages 13-16 that exposes youth to public safety careers.

JUDICIAL SUPPORT

Detention Operations

- Operates 24/7 for persons arrested on court orders, local ordinance, state, and federal law violations.

Freedom of Information Act (FOIA)

- Screens and reviews all LPD data for legal compliance relating to the release of information including video, audio, electronic and paper files.

Chain of Evidence

- Accountable for items confiscated\obtained to retain for criminal prosecution or safekeeping for the owner.

Court Processing

- Supports the criminal procedure related to civil infractions, misdemeanors and felonies. Includes Court Officers, officer testimony, court processing and extradition.

ADMINISTRATIVE SERVICES

Recruiting and Hiring

- Creates\sustains a capable, diverse hiring pool for LPD through participation in activities such as employment fairs, sponsorships, and promotions. Officers serve as liaisons to educational institutions.

Internal Affairs

- Investigation of non-criminal complaints from internal and external sources.

Equipment Maintenance

- Operates\secures facilities and maintains critical communications, video surveillance, security, access control, and other electronic equipment including firearms, ammunition, and other weapons.

Policy and Procedures

- Committee includes legal representation from OCA and makes reference to International Association of the Chiefs of Police and the Police Executive Research Forum. Committee presents proposed policy changes to leadership.

Training

- Ensures the department adheres to all legal requirements related to mandatory training, including defensive tactics training.

Financial and Grant Management

- Ensures the department adheres to best practices of fiscal management.