Revised 4/11/13
Please note changes are highlighted

FY 2013/2014 Budget Hearing Schedule

Starting the First Monday in April and every Monday thereafter until the adoption of the budget, City Council will convene in a Special Committee of the Whole beginning at 5:30 p.m. until the start of its regularly scheduled City Council Meeting at 7:00 p.m. At the conclusion of the Council meeting, Council will again convene as a Committee of the Whole to continue its budget deliberations. The schedule below outlines the dates and times of each Department's presentation and review. Also included within the schedule are two community budget hearings and the consideration of passage of the CDBG Budget.

April 1, 2013 Meeting

5:30 p.m. – 7:00 p.m. Special COW Meeting
- Budget-general overview of fees and revenues (5:30 p.m.-7:00 p.m.)

7:00 p.m. – 8:00 p.m. Brief City Council Meeting

8:00 p.m. – 9:00 p.m. COW Meeting
- Continuation of Budget -general overview of fees and revenues (8:00 p.m.-9:00 p.m.)

April 8, 2013 Meeting

5:30 p.m. – 7:00 p.m. Special COW Meeting
- HR (5:30 p.m. - 6:00 p.m.)
- LEPFA (6:00 p.m.-7:00 p.m.)

7:00 p.m. – 8:00 p.m. Brief City Council Meeting
- RES: Resolution Setting the CDBG Public Hearing

8:00 p.m. – 9:00 p.m. COW Meeting
- BWL proposed user fee (8:15 pm – 9:15pm)

April 15, 2013 Meeting

5:30 p.m. - 7:00 p.m. Special COW Meeting
- LPD (5:30 p.m.-7:00 p.m.)

7:00 p.m. - 8:00 p.m. Brief City Council Meeting
- CDBG Public Hearing

8:00 p.m. - 9:00 p.m. COW Meeting
- Finance (8:00 p.m. - 9:00 p.m.)

April 22, 2013 Meeting

5:30 – 7:00 p.m. Special COW Meeting
- LFD (5:30 p.m. – 7:00 p.m.)

7:00 p.m. - 8:00 p.m. Brief City Council Meeting
- RES: Resolution Setting Budget Public Hearing

8:00 p.m. - 9:00 p.m. COW Meeting
- City Clerk (8:30 p.m.-9:00 p.m.)
- City Attorney (9:00 p.m.-9:30 p.m.)

April 23, 2012 Meeting (Tuesday)
6:00 p.m.-8:00 p.m. Special COW Meeting
- Community Budget Hearing – Alfreda Schmidt South Side Community Center – 5825 Wise Rd.

April 29, 2013 Meeting
5:30 p.m. – 7:00 p.m. Special COW Meeting
- 54-A District Court (5:30 p.m.-6:00 p.m.)
- HRCS (6:00 p.m. – 7:00 p.m.)

7:00 p.m. – 8:00 p.m. Brief Council Meeting
- Adoption of CDBG Budget

8:00 p.m. – 9:00 p.m. Special COW Meeting
- PND (8:00 p.m.-9:00 p.m.)
- Mayor and Office of Community Media (9:00 p.m.-9:30 p.m.)

May 6, 2013 Meeting
5:30 p.m. – 7:00 p.m. Special COW Meeting
- Public Service (5:30 p.m. – 7:00 p.m.)

7:00 p.m. – 8:00 p.m. Brief Council Meeting
- Tentative Budget Public Hearing

8:00 p.m. – 10:00 p.m. COW Meeting
- Parks and Recreation (8:00 p.m. – 9:00 p.m.)
- DLI and EDC/LEAP (9:00 p.m. – 10:00 p.m.)

May 7, 2013 Meeting (Tuesday)
6:00 p.m.-8:00 p.m. Special COW Meeting
- Community Budget Hearing – Foster Community Center, Room 213, 200 N. Foster

May 10, 2013 Meeting (Friday)
8:30 a.m.-4:00 p.m. Special COW Meeting
- Presentation of Coalition of Lansing Union Employees (8:30 a.m.-9:30 a.m.)
- CIP Budget (9:30 a.m.-10:30 a.m.)
- Enterprise Funds & Non-general funds budgets (10:30-noon)
- Council & Internal Auditor (1:00 p.m. – 1:30 pm)
- Budget Wrap-Up (1:30 p.m.-4:00 p.m.)

May 13, 2013 Meeting
7:00 p.m. – 8:00 p.m. Brief Council Meeting
8:00 p.m. – 9:00 p.m. COW Meeting
- Budget Wrap-Up (8:00 p.m.-9:00 p.m.)

May 20, 2013 Meeting
City of Lansing Budget Adoption

This schedule is subject to change. All changes will be posted here as well as reflected on the corresponding Committee of the Whole Agenda for each date*