

November 3, 2011
Committee of the Whole Presentation:

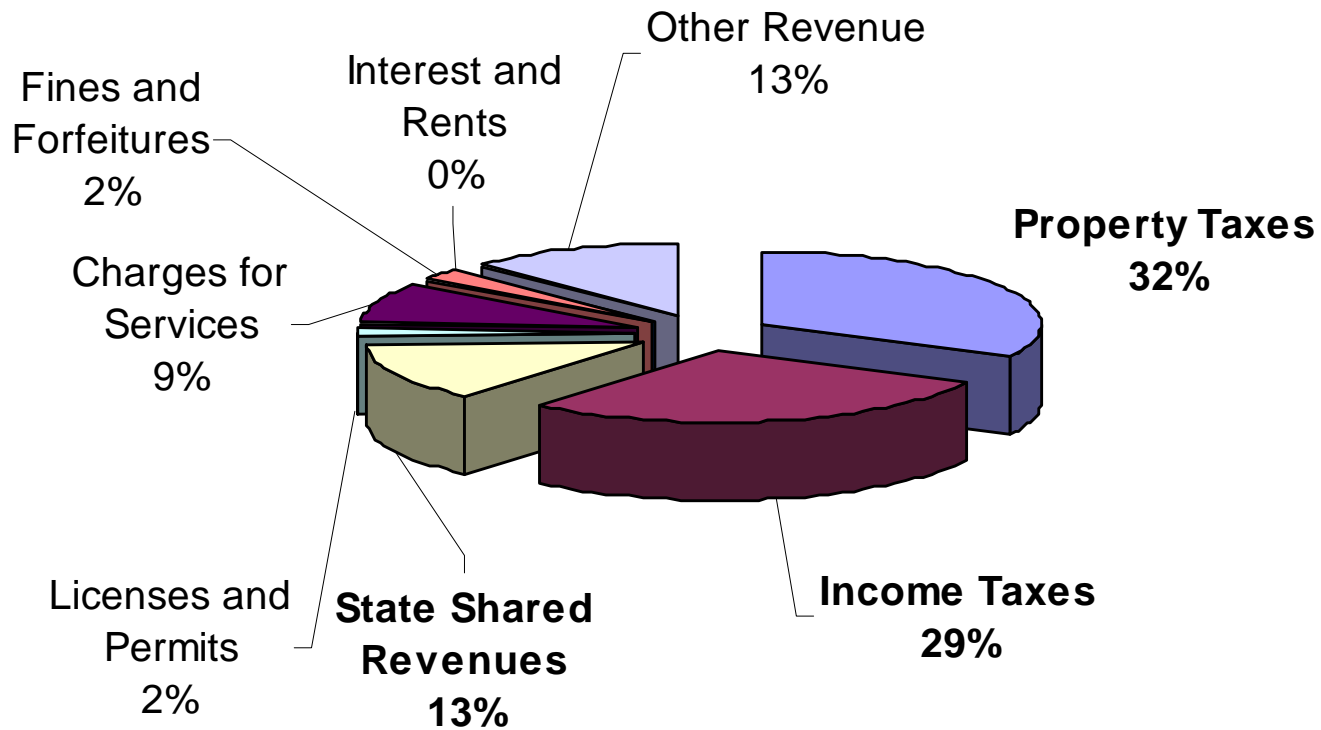
Financial Graphs:

General Fund Revenue Trends
General Fund Expenditure Trends
General Fund Reserve Level Trends
City Staffing Level Trends

Where the Money Comes From

FY 2011/2012 General Fund Budgeted Revenues

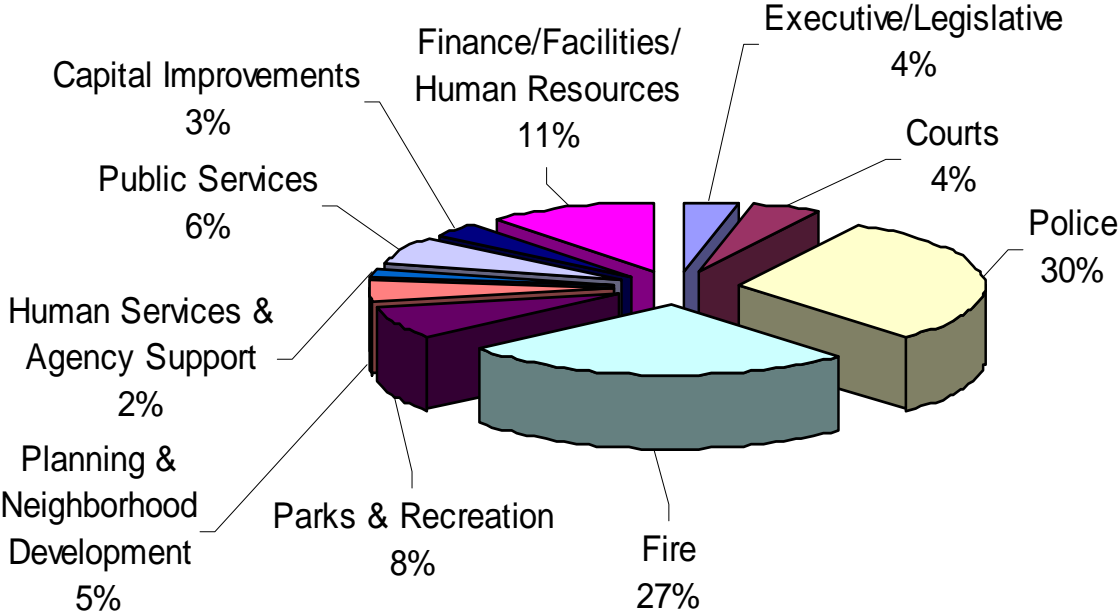
\$103,975,000



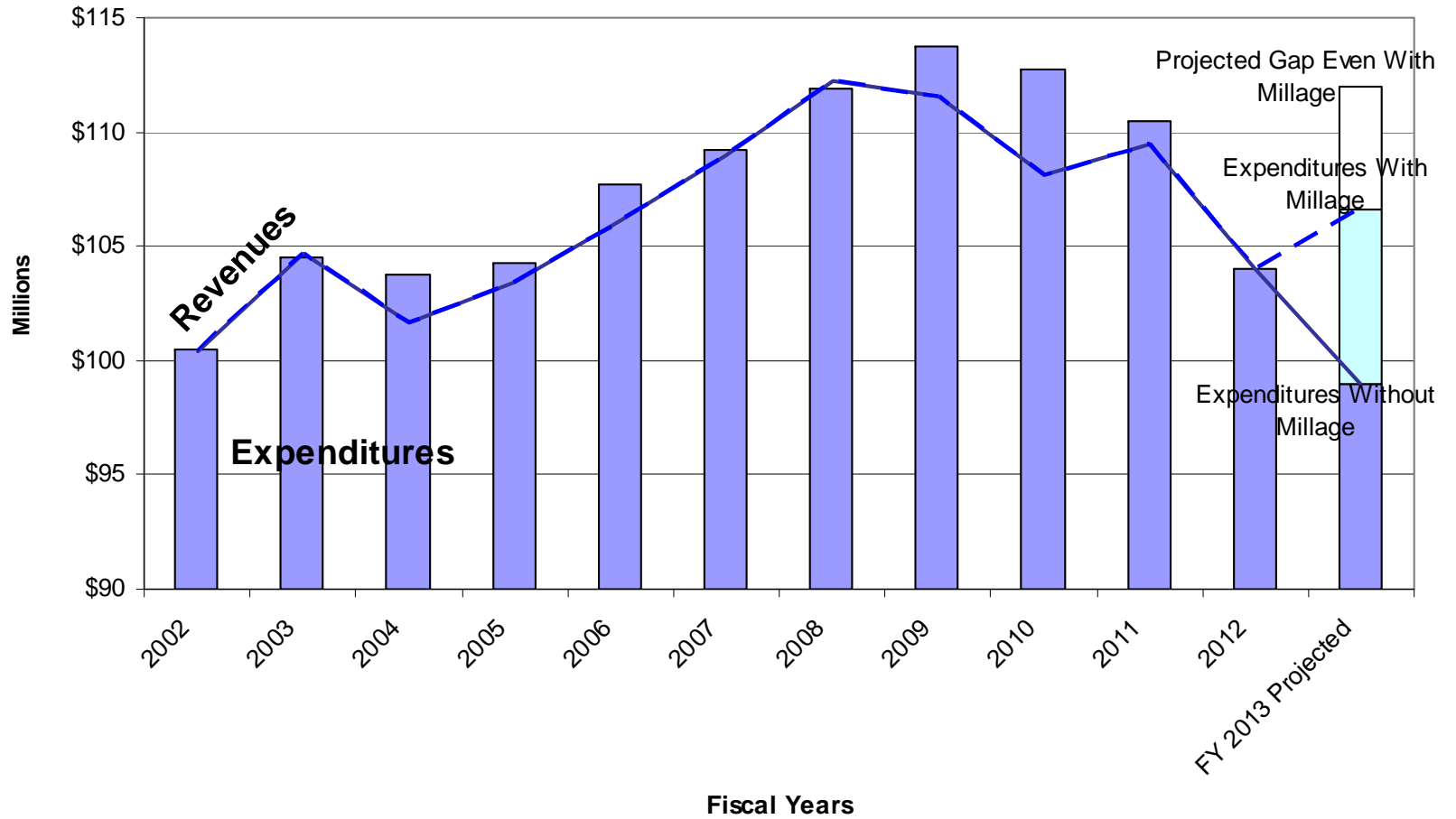
How the Money Is Spent

FY 2011/2012 General Fund Budget

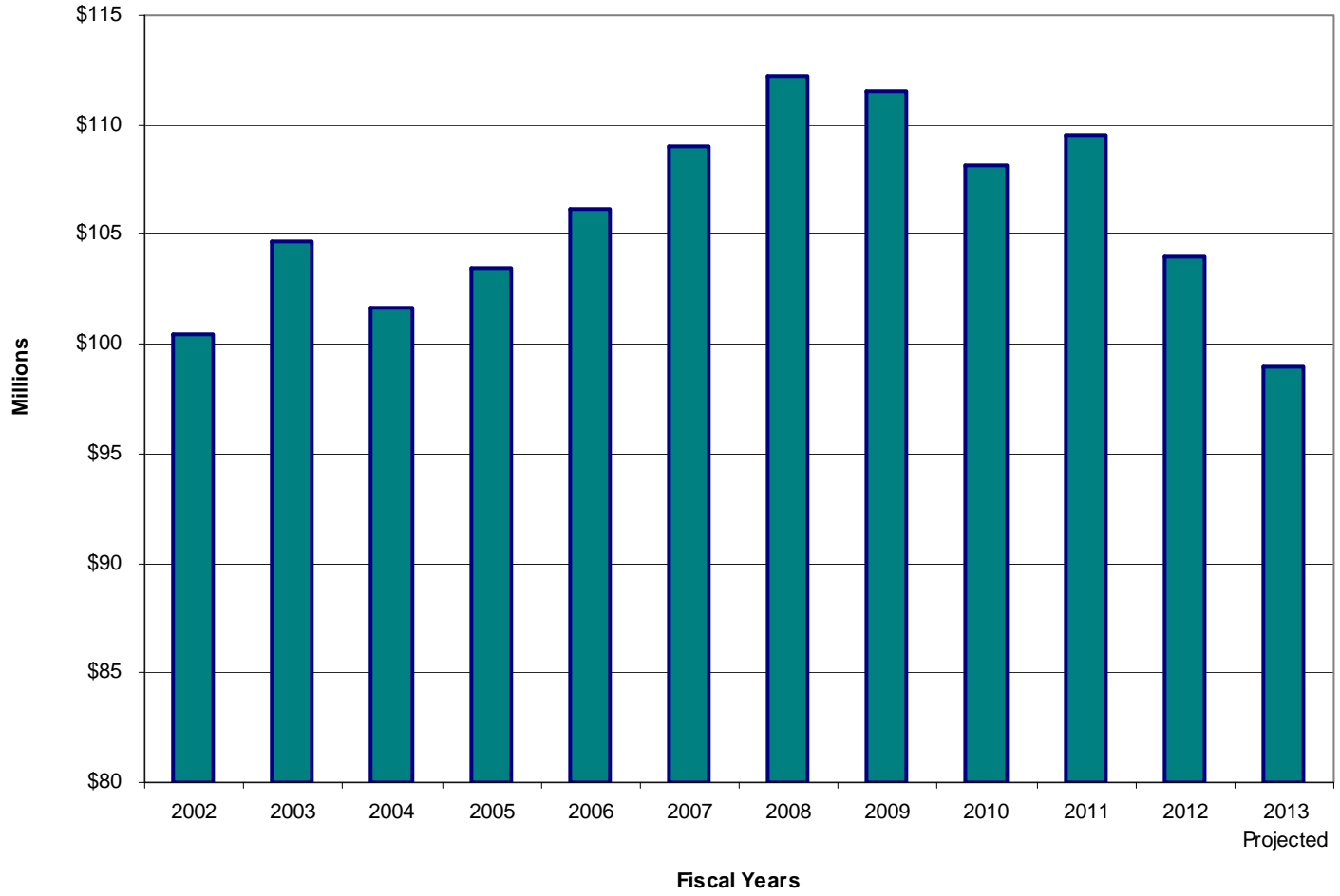
\$103,975,000



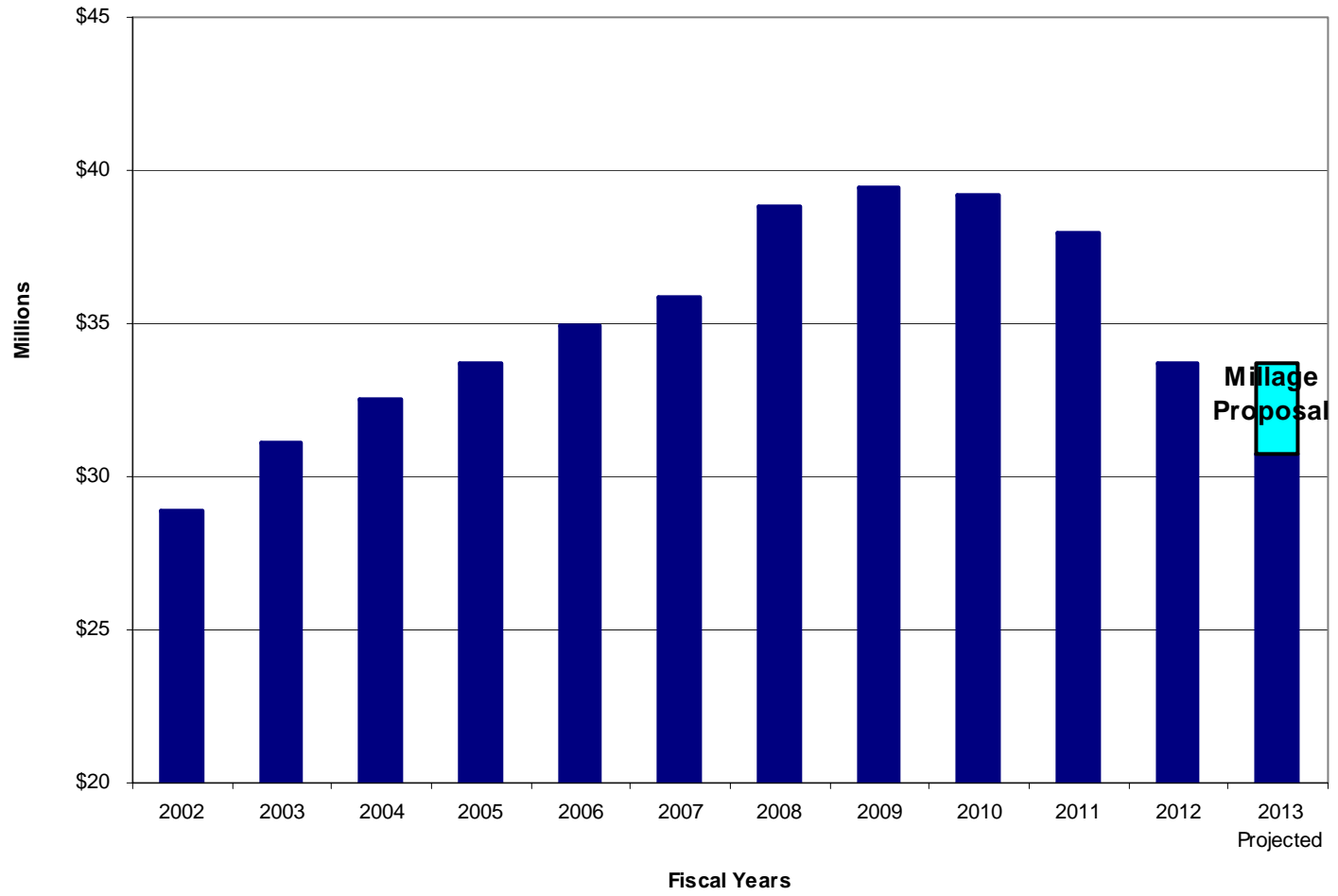
City of Lansing General Fund Revenues and Expenditures



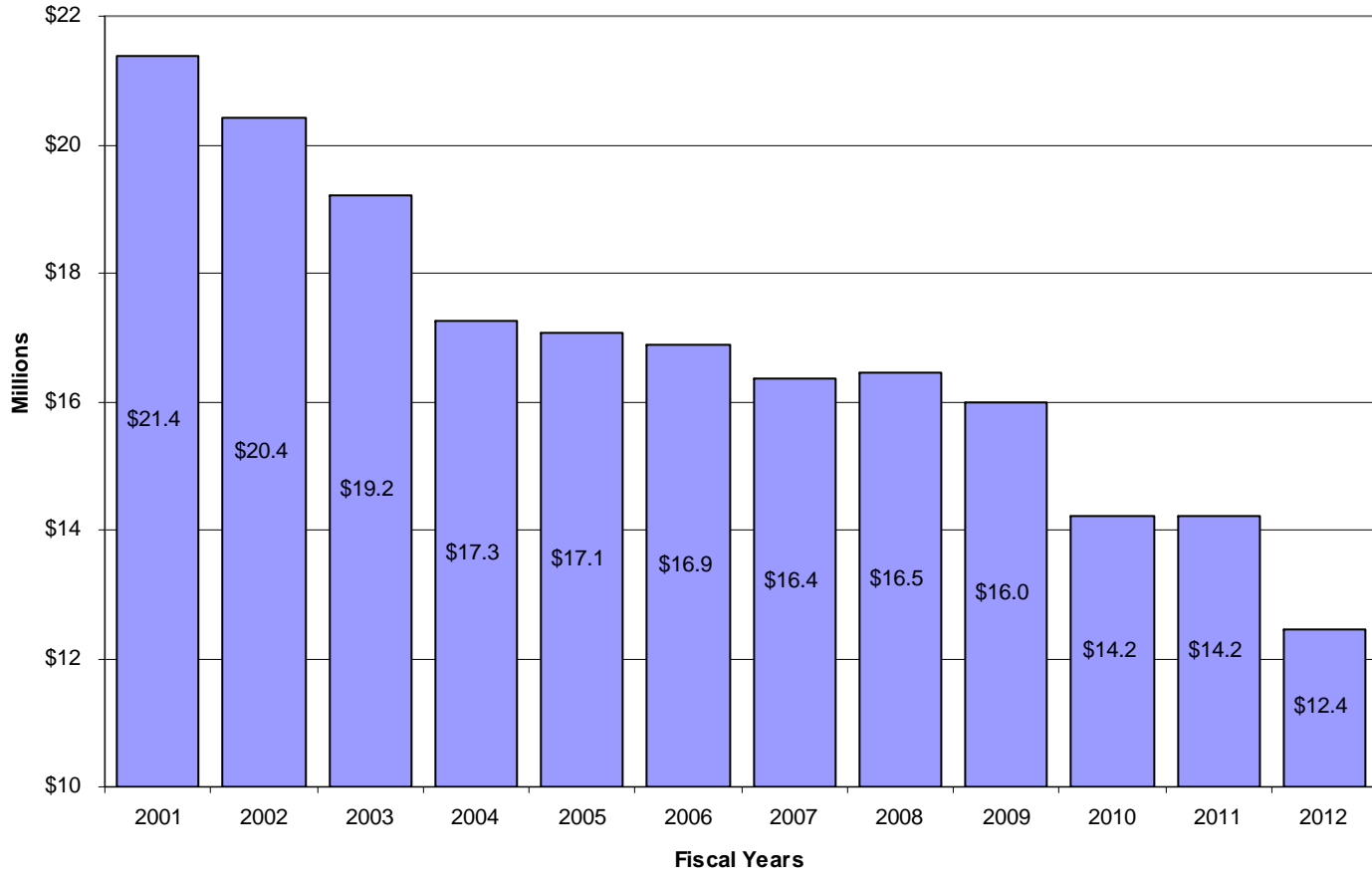
General Fund Revenues Down Sharply Since 2009



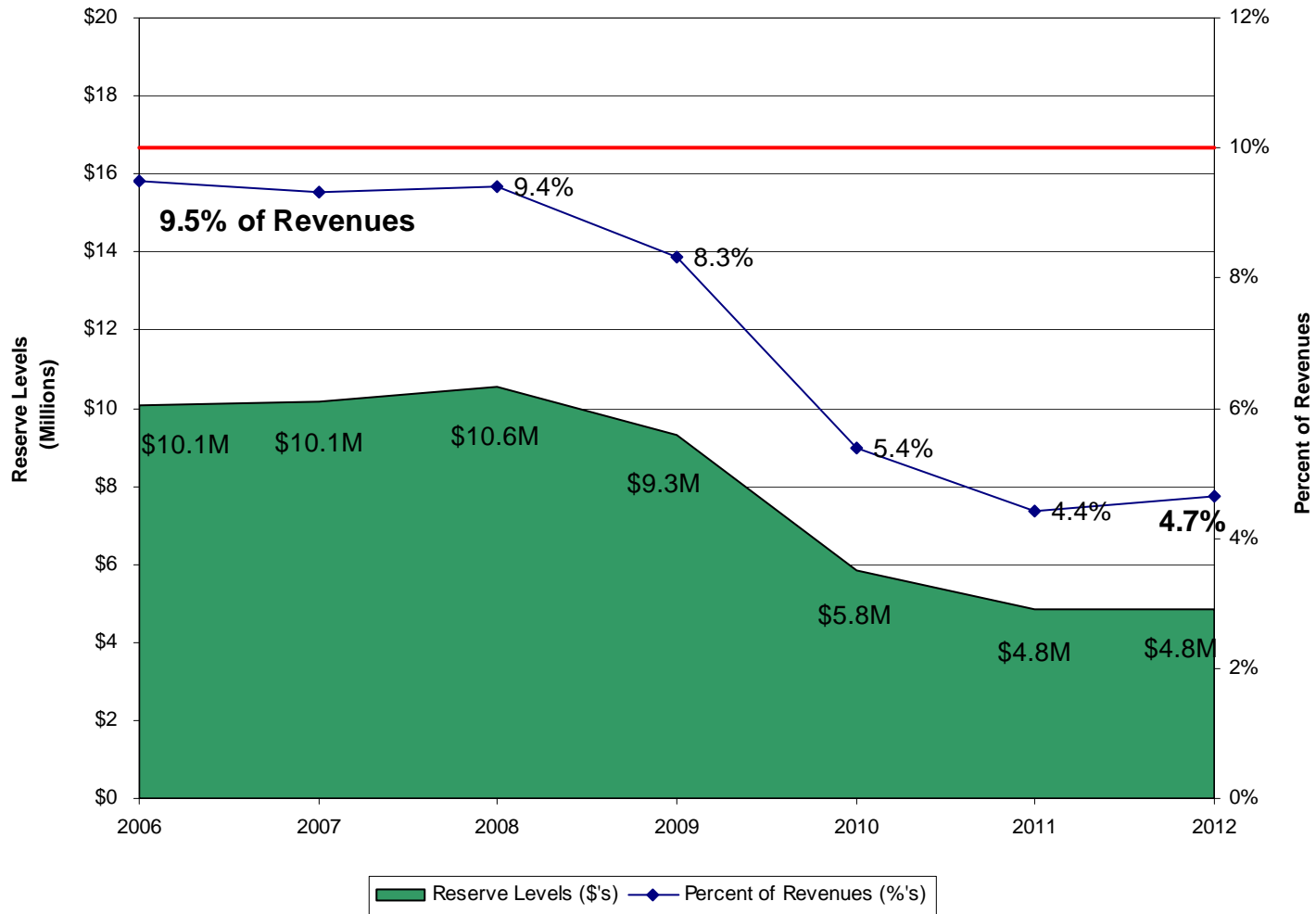
City of Lansing Property Tax History



State Has Slashed Aid to Cities Over the Past Decade



General Fund Reserves Have Fallen Below Recommended Levels



City Staffing Levels Down 28% Since 2006

